

**DASHWOOD VOLUNTEER FIRE DEPARTMENT  
Hall #2**

**Provisional Op: Budget 1st Year**

Amended2

Admin RDN			
Building repairs/Supplies			
Clothing and Gas	\$10,750		
Electricity			
Equipment - Fire Fighting			
Equipment - Repairs / Maintenance			
Equipment - SCBA Repairs / Maintenance			
Grounds Maintenance			
Honorariums	\$3,000		
Insurance - RDN			
Janitorial Contract			
Janitorial Supplies			
Licences - Radio's			
Vehicles - Insurance			
Vehicles - Fuel			
E62			
T62			
R62			
Vehicles - Repairs			
E62			
T62			
R62			
Vehicles - Maintenance			
E62			
T62			
R62			
Staff Training	\$17,200	Live Fire	\$6,000
Telephone Regular / Fax		Airbrakes & Class 3	\$4,200
Cell - Truck	\$380	START	\$2,400
Security Alarm		FR 3 + Spinal	\$3,600
Benefits/WCB/FF insurance	\$4,000	Fuel Costs - pump trai	\$1,000
Water Testing 12 test @ \$40			
<b>Total Estimated</b>			
<b>Yearly Operational Cost</b>	<b>\$35,330</b>		